### PHU HUNG SECURITIES CORPORATION

# SOCIALIST REPUBLIC OF VIETNAM Independence – Freedom – Happiness

No: 127/2019/PHS-BTKCT

Re: Disclosure of information on Reviewed Semi-Annual Financial Statements for 2019 and Financial Safety Ratio Report as of June 30<sup>th</sup>, 2019

of last year.

To:

Ho Chi Minh City, August 1st, 2019

# INFORMATION DISCLOSURE ON WEBSITE OF STATE SECURITIES COMMISSION AND THE STOCK EXCHANGES

STATE SECURITIES COMMISSION:

			<ul> <li>HA NOI STOCK EXCHANGE;</li> <li>HO CHI MINH STOCK EXCHANGE;</li> <li>NATIONAL FINANCIAL SUPERVISORY COMMISSION.</li> </ul>
1.	Name: PHU HUNG SECURITIES CORPORATION		
2.	Headquarters: 3 <sup>rd</sup> Floor, CR3-03A, 109 Ton Dat Tien Street, Tan Phu Ward, District 7, Ho Chi Minh City.		
3.	Phone: (+84 28) 5413 5479 Fax: (+84 28) 5413 5472		
4.	Person to implement disclosure of information: Mr. Chen Chia Ken		
5.	Type of information disclosure: ☐ 24 hours ☐ 72 hours ☐ Unusual ☑ Periodic		
6.	Information of disclosed content:		
	6.1	Reviewed the Interim Financial Statements for the six-month period ended June 30 <sup>th</sup> , 2019 ("Semi-Annual Financial Statements for 2019") of Phu Hung Securities Corporation ("PHS") dated July 30 <sup>th</sup> , 2019 includes:	
		a.	Statement of financial position as at June 30th, 2019;
		b.	Statement of income for the six-month period ended June 30 <sup>th</sup> , 2019;
		c.	Statement of cash flows for the six-month period ended June 30 <sup>th</sup> , 2019;
		d.	Statement of changes in equity for the six-month period ended June 30 <sup>th</sup> , 2019;
		e.	Notes to the financial statements for the six-month period ended June 30 <sup>th</sup> , 2019.
	6.2 Explanation: The profit after enterprise income tax as mentioned in the incorstatement of disclosed period increase by at least 10% compared with the same period		

The statement of income, Semi-Annual Financial Statements for 2019, profit after tax is VND 24.3 billion (increased VND 6.1 billion ~ 34%) when compared with Semi-Annual Financial Statements for 2018. The reason of is:

- a. Total revenue increased VND 17 billion (21%). In which, operating revenue increased VND 14.2 billion (17%) and revenue from financial operating increased VND 2.8 billion (554%).
- b. Total expenses increased VND 10.9 billion (17%). In which, total operating expenses and financial expenses increased VND 4.1 billion (8%), general and administration expenses increased VND 2.4 billion (15%) and current income tax expense increased VND 4.4 billion (100%).
- 6.3 Reviewed Financial Safety Ratio Report as of June 30<sup>th</sup>, 2019.
- 7. Link for Semi-Annual Financial Statements for 2019 and Financial Safety Ratio Report as of June 30<sup>th</sup>, 2019: <a href="https://www.phs.vn">https://www.phs.vn</a> (Section of shareholder relations / Financial Information)

PHS undertakes the information disclosure above is genuine and takes entire responsibility to the law for information of disclosed content.

#### Attachments:

- 1. The reviewed Semi-Annual Financial Statements for 2019;
- The reviewed Financial Safety Ratio Report as of June 30<sup>th</sup>, 2019.

#### Recipient:

- As above;
- Archive at Company Secretariat.

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